

GOVERNING BOARD AGENDA ITEM

Agenda Date: May 28, 2014

Prepared by: Christopher Carson

Department: Business Services

AGENDA ITEM:

Conduct a Public Hearing to notify the public of National School District's plans and proposals for expenditures of Deferred Maintenance funds.

 Action

 X Information

BACKGROUND INFORMATION:

Education Code Section 17584.1 requires a public hearing to be held prior to the Board's certification of the District's Deferred Maintenance Five-Year Plan.

CURRENT INFORMATION:

The Deferred Maintenance Five-Year Plan, Form SAB 40-20, details the District's schedule to accomplish the major repair or replacement work over a five-year period.

A Deferred Maintenance Five-Year Plan, Form SAB 40-20, must be submitted, or be on file with the OPSC, that encompasses the current fiscal year. The District Superintendent must sign the Form SAB 40-20, which identifies the District's five-year plan.

Projects listed on the five-year plan are limited to those school facility components, which have approached or exceeded their normal life expectancy.

The District must certify on the five-year plan, pursuant to EC Section 17584.1(a), that the District's Governing Board has reviewed the proposals and plans for expenditure of funds for the deferred maintenance of school district facilities at a regularly scheduled public hearing.

No Board action is required.

ADDITIONAL DATA:

None

COST IMPLICATIONS: N/A

FUNDING SOURCE: N/A

SAB 40-1 (REV. 10/00)
 SCHOOL DISTRICT: **NATIONAL SCHOOL DISTRICT** COUNTY: **SAN DIEGO** CURRENT FISCAL YEAR: **2013-14** FIVE DIGIT DISTRICT CODE NUMBER: **40/68221 00 00**

This form shall serve as a five-year plan of Deferred Maintenance needs for the applicant district for deferred maintenance projects as provided by Education Code Section 17591.
 Note: Should an audit reveal that these funds were expended for other than eligible Deferred Maintenance costs, the State Allocation Board (SAB) will require the District to return all inappropriately expended funds.

The District has not previously submitted a Five-Year Plan is submitting this updated/revised Five-Year Plan which supersedes the plan currently on file with the SAB

PROJECT CATEGORIES	(1) NO. OF PROJECTS	ESTIMATED FISCAL YEAR DATA								(8) REMARKS
		13-14 CURRENT YEAR	14-15 SECOND F.Y.	15-16 THIRD F.Y.	16-17 FOURTH F.Y.	17-18 FIFTH F.Y.	(7) TOTAL ESTIMATED COST			
Asbestos	18	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$60,000	AHERA compliance required-3 yrs. - Removal
Classroom Lighting	5	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$5,000	Obsolete, inadequate.
Electrical	5	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$5,000	Deteriorated conduit/wiring.
Floor Covering	54	\$ 100,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$400,000	Aging, deteriorating, unsafe.
HVAC	12	\$ 15,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$135,000	Outdated. Parts not available.
Lead	5	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$5,000	Aging, flaking, deteriorating.
Painting	24	\$ 100,000	\$ 50,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$240,000	Aging, flaking, deteriorating.
Paving	53	\$ 150,000	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$575,000	Deteriorated, cracked, faded.
Plumbing	6	\$ 1,000	\$ 5,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$156,000	Deteriorated; replace piping.
Roofing	15	\$ 78,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$478,000	Poor condition, leaks, aging
Wall Systems	11	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$5,000	Age of building. Worn out.
Underground Storage Tank	1	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$5,000	Deteriorating, obsolete.
(12) Grand Total		\$ 470,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$2,064,000	

(10) List school names where Deferred Maintenance projects are planned in this five-year plan:

Central School	Rancho de la Nacion
El Toyon School	Olivewood School
Ira Harbison School	John Otis School
Kimball School	Palmer Way School
Las Palmas School	Preschool Center
Lincoln Acres School	District Office
	Service Center

11. I certify that:
 o that this work does not include ineligible items and that all work will be completed in accordance with program requirements, applicable laws and regulations. The District shall maintain proper documentation in the event of an audit; and,
 o the plans and proposals for expenditures of funds as outlined in this report were discussed at a regular scheduled public hearing with the School Districts Governing Board on May 28, 2014, and the district has complied with all the other requirements of Education Code Section 17584.1

12. SIGNATURE OF DISTRICT SUPERINTENDENT: Chris Chan DATE: 5/29/14