

National School District

GOVERNING BOARD HIGHLIGHTS

ISSUE 15
September 8, 2021

Closed Session

The Regular Board Meeting was preceded by a closed session. No Board action was taken in this meeting.

New Employees

Luis Lopez, Custodian Day, Kimball School

*Kenia Mendiola, Preschool Teacher,
Palmer Way School*

*Suzanne Pearce, Teacher of Special Day Class-
Early Childhood, Olivewood School*

*Gloria Ramirez, Instructional Assistant-
Special Education, Central School*



Governing Board Highlights are a summary of recognitions, presentations, discussions, and

important decisions from recent Board meetings. They differ from the meeting minutes, which give a detailed report of Board members present, approvals, vote tallies, etc. Approved meeting minutes are posted on the website along with the Board Meeting Calendar and agendas.

<https://www.nsd.us/domain/195>

Approved Items

In addition to routine items of business, the Governing Board approved/amended the following items:

MEMORANDUM OF UNDERSTANDING #CT3854 WITH SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS TO PROVIDE A MULTILINGUAL CALIFORNIA PROJECT GRANT FOR THE NATIONAL SCHOOL DISTRICT FOR THE 2021-2022 SCHOOL YEAR (AMEND).

MEMORANDUM OF UNDERSTANDING #CT3879 WITH JEWISH FAMILY SERVICE TO PROVIDE PARENT WORKSHOPS FOR THE NATIONAL SCHOOL DISTRICT FOR THE 2021- 2022 SCHOOL YEAR.

#CT3880 WITH OLIVEWOOD GARDENS & LEARNING CENTER TO PROVIDE PARENT WORKSHOPS FOR NATIONAL SCHOOL DISTRICT FOR THE 2021-2022 SCHOOL YEAR.

#CT3882 WITH EXPATIAE COMMUNICATIONS INC. TO PARTICIPATE IN THE ITAAP SOFTWARE PILOT PROGRAM IN COLLABORATION WITH THE SOUTH COUNTY SPECIAL EDUCATION LOCAL AREA PLAN AND THE SAN JOAQUIN COUNTY OFFICE OF EDUCATION.

APPOINTMENT OF PEER ASSISTANCE AND REVIEW (PAR) COUNCIL MEMBERS FOR THE 2021-2022 SCHOOL YEAR.

Budget Restructure Plan

Due to a multi-year trend in declining enrollment, and a budget structural deficit, the Governing Board adopted a budget restructuring plan.

LCAP Clarifications

San Diego County Office of Education recommended Local Control and Accountability Plan (LCAP) clarifications during the approval process for the 2021-2024 National School District plan. Dr. Kraft presented a table of clarifications to the Governing Board. The updates will be posted to the National School District website at the following link:

<https://ca02205759.schoolwires.net/Page/139>

Unaudited Actuals

Mr. Avanesyans presented year end balances for last year, as well as revisions to the current year's budget. Mr. Avanesyans also presented itemized General Fund revenue and expenditure adjustments since revised budget adoption on June 23, 2021. These revisions include 2020-2021 ending balances, carryovers, budget adjustments and transfers.

Next Governing Board Meeting October 13, 2021

**PHASE 1
OVERLAPPING RECOMMENDATIONS**

Recommendation	Projected Savings	Effective Date
Reduce classroom positions by 15 FTE	\$1,725,000	07.01.2022
Reduce transportation student attendants by 8	\$136,536	07.01.2022
Restructure 4 supervisory positions	\$80,750	07.01.2022
Reduce 1 FTE office technician D.O.	\$70,457	07.01.2022
Reduce lead language assessment Center Instructional Assistant	\$58,555	07.01.2022

NON-OVERLAPPING RECOMMENDATIONS

Reduce campus student supervisors by 10	\$113,695	07.01.2022
Total Phase 1 Proposed Reductions	\$2,184,993	07.01.2022

ACTIONS TAKEN TO DATE

Action	Savings	Effective Date
Site discretionary budget reductions	\$300,000	07.01.2021
Vendor contract restricting and elimination	\$100,000	07.01.2021
Field trip costs added to LCAP	\$30,000	07.01.2021
Reduction of 1 Vice Principal position	\$155,000	07.01.2021
Reduction of certificated teaching positions through retirement/attrition, 20 full time equivalent.	\$2,300,000	07.01.2021
Total Reductions to Date	\$2,885,000	07.01.2021 – 09.01.2021

PROPOSED TIMELINE

Action	Target Date
Establish budget committee	09.30.2021
Meet and establish parameters of committee and areas of focus	10.15.2021
Choose a vendor to assist in the salary study process	11.30.2021
Approve actionable items and propose to the board for action	01.19.2021
Study demographic report and initiate recommendations	06.30.2021