

# National School District

## GOVERNING BOARD HIGHLIGHTS

ISSUE 47  
June 28, 2023

### New Employees

*Dr. Maritza Koeppen, Assistant Superintendent of Human Resources, introduced and welcomed the new employees.*

*Paloma Linares, School Psychologist,  
Kimball and Integrity Schools*

*Alejandra Loya, Instructional Assistant-  
Special Education, Olivewood School*

*George Morse, Teacher of Special Day Class  
(Mild/Mod), El Toyon School*

*Miriam Zuniga, Instructional Assistant-  
Special Education Roving, Lincoln Acres  
School*



*Governing Board Highlights are a summary of recognitions, presentations, discussions, and*

*important decisions from recent Board meetings. They differ from the meeting minutes, which give a detailed report of Board members present, approvals, vote tallies, etc. Approved meeting minutes are posted on the website along with the Board Meeting Calendar and agendas.*

<https://www.nsd.us/domain/195>

### Local Indicators Update

*The Dashboard includes state and local indicators that reflect State Local Control Funding Formula (LCFF) priorities. Kathy Melanese, Director of Educational Services, presented results of local indicators in conjunction with the adoption of the LCAP. The California Dashboard uses multiple measures to report on schools' student performance.*



#### Why Local Indicators?

- ❑ Part of Local Control Funding Formula (LCFF) priorities
- ❑ Aligned to Every Student Succeeds Act (ESSA)
- ❑ Multiple measures to assess how well LEAs are meeting the needs of their students
- ❑ No state level data for the priorities

### Resolutions

*Trustees approved Resolution #22-23.45 for the use of Education Protection Account funds. These funds are a portion of the total LCFF funding. The funds will be used to offset current expenses for teachers' salaries and benefits only.*

*Trustees also approved Resolution #22-23.46 to identify the amount of budget reductions needed in 2025-2026.*

**YouTube** [www.youtube.com/@NSDnow](http://www.youtube.com/@NSDnow)

## Plan Approvals

Trustees unanimously approved the following plans:

1. **2023-2024 Local Control Accountability Plan.**
2. **Local Control Accountability Plan Federal Addendum for the 2023-2024 school year.**
3. **2023-2024 School Plan for Student Achievement for all schools.**
4. **Estimated Actual Budget for 2022-2023 and adopt the 2023-2024 Proposed Budget for all funds.**

## Updated Declaration of Need

The Declaration of Need is an annual form submitted to the California Commission on Credentialing by public school districts.

The Board first approved this item on June 14, 2023. The Governing Board's amendment of this approval allows the District to add to supplemental authorizations for STEM and VAPA.

## New School Buses

Trustees unanimously approved the purchase of two 25 passenger school buses with wheelchair lifts.

The purchase reflects an effort to diversify the National School District fleet, so the transportation department can send the most appropriately sized and outfitted vehicle for each trip. Fleet diversification will also yield fuel savings over time.

## Out of State Travel

Trustees approved out of state travel for Dr. Maritza Koeppe to attend the Association of Latino Administrators (ALAS) and Superintendents State Affiliates Annual Meeting. The State Affiliates 2023 Annual Meeting is a professional learning opportunity to advocate for our Latino students and the National School District community. Hotel, meals, and a contribution to travel costs will be provided by ALAS.

## Approved Items

In addition to routine items of business, the Governing Board approved/amended the following items:

#CT4065 WITH SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS, EXPATIAE COMMUNICATIONS INC. TO PROVIDE TECHNICAL SUPPORT.

#CT4068 WITH A REASON TO SURVIVE TO PROVIDE AFTER-SCHOOL VISUAL ARTS PROGRAM FOR STUDENTS.

#CT4071 WITH THE ORANGE COUNTY SUPERINTENDENT OF SCHOOLS FOR SCHOOL-BASED MEDI-CAL ADMINISTRATIVE ACTIVITIES PARTICIPATION AGREEMENT.

#CT4076 WITH EDUPOINT EDUCATIONAL SYSTEMS, LLC FOR SYNERGY PRODUCTS AND SERVICES.

#CT4078 WITH AMERICAN READING COMPANY TO PROVIDE PROFESSIONAL DEVELOPMENT.



The National School District wishes to express its extreme gratitude for the generous donations in support of our students.

**Next Governing Board Meeting July 19, 2023**