

Student Presentation

Students from Olivewood School presented the ways they strive together to make their school better including the JETS (Junior Educational Technology Squad), the recycling program, and REACH morning buddies.



New Employees

Dr. Maritza Koeppen, Assistant Superintendent of Human Resources introduced and welcomed the new employees.

- Victoria Burgos, Impact Teacher, Las Palmas School
- Amanda Engquist, Impact Teacher, Central School
- Michelle Felix, Temporary Classroom Teacher, Rancho de la Nación School
- Juan Vazquez, Transportation Student Attendant
- Manuel Vazquez, Campus Student Supervisor, Palmer Way School



Governing Board Highlights are a summary of recognitions, presentations, discussions, and

important decisions from recent Board meetings. They differ from the meeting minutes, which give a detailed report of Board members present, approvals, vote tallies, etc. Approved meeting minutes are posted on the website along with the Board Meeting Calendar and agendas.

<https://www.nsd.us/domain/195>

CSBA Directors-at-Large

Following discussion, no nominations were made for CSBA Directors-at-Large.

Resolutions

Trustees unanimously approved the following resolutions:

#23-24.14 regarding absence of Board Member Ms. Alma Sarmiento due to illness.

#23-24.15 for Gann Appropriations Limit for the 2023-2024 fiscal year.

Campus Safety

Trustees unanimously approved a Memorandum of Understanding with the California School Employees Association and its National Chapter 206 and the National School District regarding increased daily work hours for Campus Student Safety Assistants. In addition, Trustees approved an updated job description for Campus Student Supervisor.

Sister School Project

Trustees approved #CT4116 the Association for Latino Administrators and Superintendents (ALAS) for a Sister School Project with students in Puerto Rico. ALAS awarded the National School District \$5,000 to participate in this project.

National School District

GOVERNING BOARD HIGHLIGHTS

ISSUE 51
September 13, 2023

Unaudited Actuals

Dr. Burke, Assistant Superintendent of Business Services, presented highlights of this year's unaudited actuals financial reports to the Governing Board. Unaudited Actuals Financial Reports are designed to inform the Governing Board, public, and other interested parties about the financial condition of the District. Reports include both year-end balances for the previous year, as well as revisions to the current year's budget. The Board unanimously approved the financial report.

UNAUDITED ACTUALS JUNE 30, 2023 FUND 01 COMBINED	
Category	Unaudited Actuals 06.30.2023
Net Increase, (Decrease) in Fund Balance	15,651,880
Beginning Funding Balance	34,828,664
Ending Fund Balance (Restricted + Unrestricted)	50,480,544
Non-spendable (revolving cash, stores, and prepaid items)	731,465
Restricted Fund Balance (one-time money)	23,296,988
Commitments (One time money - LCAP-carryover, Science and Social Science curriculum, OPEB, health and welfare insurance reserve, etc.)	23,698,619
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Reserve for Economic Uncertainties	2,753,472
Total Unrestricted Reserve (% of Expenditures)	3.0 %



Strive Volunteer

The honoree for Strive Volunteer was unable to attend the meeting. This item will be brought forth at a future meeting.

Next Governing Board Meeting October 11, 2023

Thank you

The National School District wishes to express its extreme gratitude for the generous donations in support of our students.

Approved Items

In addition to routine items of business, the Governing Board approved/amended the following items:

#CT3478 MEMORANDUM OF AGREEMENT WITH THE COUNTY OF SAN DIEGO FOR TRANSPORTATION ASSOCIATED WITH FOSTER YOUTH.

#CT4102 WITH SAN DIEGO STATE UNIVERSITY RESEARCH FOUNDATION FOR TRAINING TO SCHOOL BASED MENTAL HEALTH PROVIDERS.

#CT4106 WITH HEROES OF COLOR, LLC FOR AN ANIMATION PROGRAM FOR FIFTH AND SIXTH GRADE STUDENTS.

#CT4108 BUILDING BLOCK ENTERTAINMENT, INC. FOR WATEROLOGY ASSEMBLY.

#CT4110 WITH EDUDANCE TO PROVIDE BALLROOM DANCE AND ETIQUETTE LESSONS TO SIXTH GRADE STUDENTS.

#CT4114 FOR A COMMUNITY PARTNERSHIP WITH PRE-SCIENTIST, INC.

#CT4117 WITH BCK PROGRAMS, LLC FOR BENCHMARKING/MONITORING SUSTAINABILITY BEST PRACTICES.



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