

National School District

GOVERNING BOARD HIGHLIGHTS

ISSUE 55
December 12, 2023

Student Presentation

Sofia Serna, Ira Harbison School, was recognized as a National School District Strive Volunteer.

Employee of the Month

Leticia Hernandez, Preschool Teacher at Palmer Way, was recognized as the National School District's Employee of the Month for December 2023.



New Employees

Dr. Maritza Koeppen, Assistant Superintendent of Human Resources, introduced and welcomed the new employees.

- Kenya Criollos, Instructional Assistant - Health Care, Olivewood School
- Tanya Felicitas, Custodian - Night, Ira Harbison
- Margarita Moreno, Campus Student Safety Assistant, Central School



www.youtube.com/@NSDnow

Next Governing Board Meeting January 12, 2024



Governing Board Highlights are a summary of recognitions, presentations, discussions, and

important decisions from recent Board meetings. They differ from the meeting minutes, which give a detailed report of Board members present, approvals, vote tallies, etc. Approved meeting minutes are posted on the website along with the Board Meeting Calendar and agendas.

<https://www.nsd.us/domain/195>

Public Comment

Mr. Larry Emmerson, resident of National City, Alumni of National School District, Retired Civil Engineer from CalTrans, spoke to the Board about electric vehicles and alternative energy options.

Organizational Meeting

The Governing Board voted unanimously to appoint Ms. Michelle Gates as Board President, Ms. Rocina Lizarraga as Board Clerk, and Dr. Leighangela Brady as Secretary to the Board for 2024.

Trustees also unanimously approved the National School District Governing Board meeting schedule for the 2024 calendar year.



Thank you

The National School District wishes to express its extreme gratitude for the generous donations in support of our students

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School Plans

Trustees unanimously approved updated 2023-2024 School Plan for Student Achievement for all schools. Updated SPSAs will be uploaded to each school's website.

Integrity Charter School

Teresa Hart-Sanchez, Executive Director, presented Integrity Charter School's 2023 California Assessment of Student Performance and Progress (CAASPP) and English Language Proficiency Assessments for California (ELPAC) results for the 2022-2023 school year.

Public Hearings

Trustees held a public hearing and unanimously adopted a resolution to allow the District to adjust the Extended School Year (ESY) schedule. Due to our modified year-round schedule, For the 2023-2024 school year, NSD will provide 5.75-hour days per day for a total of 14 days of instruction meeting the minimum required 80 hours of instruction.

Trustees held a second public hearing to review the cost of the Tentative Agreement between the Board of Education and NCETA effective July 1, 2023, pending AB 1200 approval by the San Diego County Office of Education and ratification by the NCETA. The Board unanimously adopted a tentative agreement with the National City Elementary Teachers

Transitional Kindergarten

Trustees unanimously approved a Memorandum of Understanding (MOU) with California School Employees Association (CSEA) for an updated job description for Instructional Assistant - Transitional Kindergarten. Trustees also voted 5-0 to approve the updated job description for Instructional Assistant - Transitional Kindergarten, specifically toileting support.

Board Policies

Trustees approved Board Policy and Administrative Regulation 1312.3 - Uniform Complaint Procedures.

Resolutions

Trustees adopted Resolution #23-24.18 to authorize a Continued Funding Application and authorize a contract for California State Preschool Program for the Fiscal Year 2024-2025. They also adopted Resolution #23-24.20 authorizing participation in the California Network and Telecommunications Program.

First Interim Report

Dr. Ryan Burke, Assistant Superintendent, Business Services, presented the district's first interim report regarding the financial condition of the District. Included in the report was also a multi-year projection for the next three years. The District currently meets the 3% minimum reserve required for economic uncertainties in the First Interim Report as presented. The Board unanimously approved the First Interim Financial Report.

BUDGET MULTI-YEAR PROJECTIONS FUND 01 COMBINED

Category	2023-24	2024-25	2025-26
Total Revenues <small>(107,434,255 in 22-23)</small>	95,810,866	86,098,922	87,608,404
Total Expenditures	99,605,761	97,158,290	97,881,074
Net Increase, (Decrease) in Fund Balance	(3,794,895)	(11,059,368)	(10,272,670)
Beginning Funding Balance	50,480,543	46,685,648	35,626,280
Ending Fund Balance	46,685,648	35,626,280	25,353,610
Nonspendable (Revolving Cash, Stores, and Prepaid Items)	731,465	731,465	731,465
Restricted Fund Balance	26,893,957	22,826,715	19,943,329
Commitments	16,072,053	9,153,351	1,742,384
Reserve for Economic Uncertainty (3% of Expenditures)	2,988,172	2,914,748	2,936,432
Total Unrestricted Reserve (% of Expenditures)	3.0 %	3.0 %	3.0 %

Approved Items

In addition to routine items of business, the Governing Board approved/amended the following items:

#CT4110 WITH EDUDANCE.

#CT4067 WITH ABRE TO INCLUDE ONLINE PAYMENTS.

#CT4034 WITH GIGAKOM. (AMEND)