

Special Board Meeting

Typically, Board Highlights outline the business of the National School District Governing Board during Regularly Scheduled Board Meetings. This special edition is to document the official action of the Board for the purpose of the annual LCAP and Budget approval process.

This year, the State of California released a new template for the 2024–2025 LCAP and the start of a new three-year cycle. As part of the requirements, each LCAP must be posted on the District website consisting of three parts: LCAP Plan, Annual Update, and Budget Overview for Parents. All three parts must be posted at the same time that the District publishes the notice of public hearing for the proposed budget.

On the original publication date of May 23, 2024, in the Union Tribune, San Diego County Office of Education (SDCOE) noted that only the LCAP plan was posted to the District website. Therefore, to ensure full transparency, staff requested to delay the public hearing until June 17, 2024, to post the additional LCAP sections, and republished the notice of public hearing for the proposed budget on June 14, 2024, in the Filipino Press. Public hearings were held for the LCAP and Budget on June 17, 2024.

Local Indicators

Dr. Sharmila Kraft presented an overview of District progress on local indicators for which no formal State data tracking exists. Results of local indicators must be part of a non-consent item in conjunction with the adoption of the Local Control Accountability Plan.



Governing Board Highlights are a summary of recognitions, presentations, discussions, and important decisions from recent Board meetings. They differ from the meeting minutes, which give a detailed report of Board members present, approvals, vote tallies, etc. Approved meeting minutes are posted on the website along with the Board Meeting Calendar and agendas.

<https://www.nsd.us/domain/195>

LCAP

The Governing Board voted unanimously to approve the National School District's three-year 2024-2027 Local Control Accountability Plan.

Budget

The Governing Board voted unanimously to approve the Estimated Actual Budget for 2023-2024 and adopt the 2024-2025 Proposed Budget for all funds.

Federal Addendum

The Governing Board voted unanimously to approve the National School District Local Control Accountability Plan Federal Addendum for the 2024-2025 school year.

Resolutions

Trustees unanimously adopted the following resolutions:

#23-24.47 TO IDENTIFY THE AMOUNT OF BUDGET REDUCTIONS NEEDED BY 2026-2027.

#23-24.48 FOR THE USE OF EDUCATION PROTECTION ACCOUNT FUNDS.

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Next Governing Board Meeting July 17, 2024